

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	579,028	\$55,871.58	\$17,269.09
February	2025	528,280	\$53,061.18	\$15,755.67
March	2025	547,256	\$53,086.34	\$16,303.44
April	2025	625,133	\$58,181.83	\$18,624.32
May	2025	735,455	\$65,622.37	\$21,914.04
June	2025	755,686	\$67,278.28	\$22,534.47
July	2025	773,275	\$68,294.21	\$23,058.89
August	2025	787,764	\$69,404.33	\$23,473.18
September	2025	693,117	\$63,670.90	\$20,656.10
October	2025	661,208	\$63,461.18	\$19,680.77
November	2025	582,194	\$54,221.10	\$17,296.18
December	2025	583,928	\$54,723.07	\$17,363.85
		7,852,324	\$726,876.36	\$233,929.99

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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